BUDGET AMENDMENT
Wednesday, September 2, 2026

1 **DEPARTMENT** SENIOR SERVICES
REQUESTED BY S STEPHENSON

AMOUNT	FROM	AMOUNT	TO
		$ 500.00	086 370 985 OTHER REVENUE
		$ 500.00	086 900 650 OTHER EXPENSE

UNANTICIPATED FUNDS RECEIVED FOR FREESTONE COUNTY SENIOR SERVICES FROM COMMUNITY NATIONAL BANK & TRUST OF TX

COMMISSIONERS COURT
FREESTONE COUNTY, TEXAS

FILED FOR RECORD
At 9 ,o'clock A M

SEP 02 2026

RENEE GREGORY
Clerk County Court, Freestone County, Texas
By Renee Gregory

BUDGET LINE ITEM TRANSFERS
September 2, 2026

THE FOLLOWING LIST OF 2026 BUDGET TRANSFERS ARE FOR COMMISSIONERS COURT CONSIDERATION:

1 **DEPARTMENT** COUNTY JUDGE
REQUESTED BY L. LANE

$ 122.00	010 400 460 PURCHASED SERVICES	$ 122.00	010 400 300 POSTAGE

RECLASS DEPT EXP LINE ITEM TO REPLENISH

2 **DEPARTMENT** COUNTY AUDITOR
REQUESTED BY K. ATKINSON

$ 90.30	010 410 310 OFFICE SUPPLIES	$ 90.30	010 410 490 TRAVEL

RECLASS DEPT EXP LINE ITEMS TO PAY IHS TRAINING TRAVEL FOR T. BATTON & A. GERDEMAN

3 **DEPARTMENT** COUNTY TREASURER
REQUESTED BY M. CHAVERS

$ 45.88	010 420 300 POSTAGE	$ 45.88	010 420 650 OTHER EXPENSE
$ 986.46	010 420 310 OFFICE SUPPLIES	$ 986.46	010 420 481 CONFERENCE

RECLASS DEPT EXP LINE ITEM TO REPLENISH
RECLASS DEPT EXP LINE ITEM TO PAY FOR TREASURER'S CONFERENCE FOR M. CHAVERS & K. BARCO

4 **DEPARTMENT** COUNTY ATTORNEY
REQUESTED BY B. EVANS

$ 1,734.40	010 515 650 OTHER EXPENSE	$ 1,734.40	010 515 481 CONFERENCE EXP.

RECLASS DEPT EXP LINE ITEM TO PAY FOR TDCAA ANNUAL CONFERENCE

5 **DEPARTMENT** PROBATION
REQUESTED BY M. DUNN

$ 200.00	010 530 460 PURCHASED SERVICES	$ 319.00	010 530 430 AGREEMENTS AND LEASES
$ 119.00	010 530 650 OTHER EXPENSE		

RECLASS DEPT EXP LINE ITEM TO PAY INFLECTION POINT INVOICE

6 **DEPARTMENT** SHERIFF
REQUESTED BY J. SHIPLEY

$ 2,608.00	010 570 350 DUES AND SUBSCRIPTIONS	$ 638.00	010 570 430 AGREEMENTS AND LEASES
		$ 1,970.00	010 570 300 POSTAGE

RECLASS DEPT EXP LINE ITEM TO PAY INFLECTION POINT INVOICE & POSTAGE FOR LAPTOPS TO O. C. RUGGED

7 **DEPARTMENT** EXTENSION SERVICE
REQUESTED BY E. DAVIS

$ 400.00	010 600 460 PURCHASED SERVICES	$ 650.00	010 600 580 EQUIPMENT AND FURNITURE
$ 150.00	010 600 592 4 H LEADERSHIP		
$ 100.00	010 600 650 OTHER EXPENSE		

RECLASS DEPT EXP LINE ITEMS TO PURCHASE A COMPUTER

8 **DEPARTMENT** CAPITAL OUTLAY
REQUESTED BY L. LANE

$ 5,600.00	010 620 590 CAPITAL OUTLAY MAJOR PURCH	$ 5,600.00	010 525 487 PETIT JURORS

RECLASS DEPT EXP LINE ITEM TO REPLENISH

9 **DEPARTMENT** NON DEPARTMENTAL
REQUESTED BY L. LANE

$ 6,300.00	010 670 965 CONTINGENCY	$ 6,300.00	010 400 108 STATE SALARY SUPPLEMENT

RECLASS DEPT EXP LINE ITEM TO REPLENISH

******AFTER THIS TRANSFER THERE WILL BE $25,516.88 LEFT IN CONTINGENCY******

10 **DEPARTMENT** SENIOR SERVICES
REQUESTED BY S. STEPHENSON

$ 500.00	010 900 650 OTHER EXPENSE	$ 500.00	010 900 562 CONSUMABLES

RECLASS DEPT EXP LINE ITEM TO REPLENISH

11 **DEPARTMENT** R&B PCT #3
REQUESTED BY R. MCGOWAN

$ 10,000.00	023 613 660 FUND BALANCE CARRYOVER	$ 10,000.00	023 613 351 PARTS/REPAIRS/MAINT

RECLASS DEPT EXP LINE ITEM TO REPLENISH

12 **DEPARTMENT** R&B PCT #4
REQUESTED BY C. RIDGE

$ 8,000.00	024 614 470 TREE CUTTING, TRIMMING & REM	$ 8,000.00	024 614 330 FUEL

RECLASS DEPT EXP LINE ITEM TO REPLENISH

13 **DEPARTMENT** DISPATCH
REQUESTED BY L. LANE

$ 676.00	098 670 460 PURCHASED SERVICES	$ 676.00	098 670 430 AGREEMENTS AND LEASES

RECLASS DEPT EXP LINE ITEM TO PAY INFLECTION POINT INVOICE

$ 37,632.04 TOTAL $ 37,632.04 TOTAL